

**Transportation  
Highways**

|                                    | <b>Revised<br/>FY 2006</b> | <b>Requested<br/>FY 2007</b> | <b>Requested<br/>FY 2008</b> | <b>Recommended<br/>FY 2007</b> | <b>Recommended<br/>FY 2008</b> |
|------------------------------------|----------------------------|------------------------------|------------------------------|--------------------------------|--------------------------------|
| <b>SOURCE OF FUNDS</b>             |                            |                              |                              |                                |                                |
| <b>Restricted Funds</b>            |                            |                              |                              |                                |                                |
| Balance Forward                    | 156,237,300                | 130,000                      | 130,000                      | 3,122,600                      | 3,122,600                      |
| Current Receipts                   | 74,263,700                 | 71,842,700                   | 72,686,700                   | 361,842,500                    | 72,686,700                     |
| <b>Total Restricted Funds</b>      | 230,501,000                | 71,972,700                   | 72,816,700                   | 364,965,100                    | 75,809,300                     |
| <b>Federal Funds</b>               |                            |                              |                              |                                |                                |
| Current Receipts                   | 814,821,700                | 652,147,700                  | 675,013,800                  | 652,147,700                    | 675,013,800                    |
| <b>Total Federal Funds</b>         | 814,821,700                | 652,147,700                  | 675,013,800                  | 652,147,700                    | 675,013,800                    |
| <b>Road Fund</b>                   |                            |                              |                              |                                |                                |
| Regular Appropriation              | 626,268,500                | 686,772,500                  | 691,664,800                  | 668,521,200                    | 681,006,700                    |
| Surplus Expenditure Plan           | 28,578,100                 |                              |                              |                                |                                |
| <b>Total Road Fund</b>             | 654,846,600                | 686,772,500                  | 691,664,800                  | 668,521,200                    | 681,006,700                    |
| <b>Highway Bonds</b>               |                            |                              |                              |                                |                                |
| Balance Forward                    | 156,617,500                | 292,619,400                  | 379,769,400                  |                                |                                |
| Current Receipts                   | 5,935,000                  | 23,290,000                   | 14,170,000                   |                                |                                |
| Non-Revenue Receipts               | 150,000,000                | 290,000,000                  |                              |                                |                                |
| <b>Total Highway Bonds</b>         | 312,552,500                | 605,909,400                  | 393,939,400                  |                                |                                |
| <b>TOTAL SOURCE OF FUNDS</b>       | 2,012,721,800              | 2,016,802,300                | 1,833,434,700                | 1,685,634,000                  | 1,431,829,800                  |
| <b>EXPENDITURES BY CLASS</b>       |                            |                              |                              |                                |                                |
| Personnel Cost                     | 328,173,800                | 365,240,900                  | 379,977,100                  | 344,124,200                    | 352,961,500                    |
| Operating Expenses                 | 152,135,200                | 178,593,800                  | 179,630,200                  | 177,656,500                    | 179,113,100                    |
| Grants, Loans or Benefits          | 3,539,100                  | 3,539,100                    | 3,539,100                    | 3,539,100                      | 3,539,100                      |
| Debt Service                       | 8,130,000                  | 15,160,000                   | 15,130,000                   | 50,125,700                     | 50,089,700                     |
| Capital Outlay                     | 990,400                    | 3,362,900                    | 3,200,000                    | 4,877,600                      | 5,079,000                      |
| Construction                       | 1,516,630,700              | 1,071,006,200                | 1,130,387,100                | 1,102,188,300                  | 837,924,800                    |
| <b>TOTAL EXPENDITURES</b>          | 2,009,599,200              | 1,636,902,900                | 1,711,863,500                | 1,682,511,400                  | 1,428,707,200                  |
| <b>EXPENDITURES BY FUND SOURCE</b> |                            |                              |                              |                                |                                |
| Restricted Funds                   | 227,378,400                | 71,842,700                   | 72,686,700                   | 361,842,500                    | 72,686,700                     |
| Federal Funds                      | 814,821,700                | 652,147,700                  | 675,013,800                  | 652,147,700                    | 675,013,800                    |
| Road Fund                          | 654,846,600                | 686,772,500                  | 691,664,800                  | 668,521,200                    | 681,006,700                    |
| Highway Bonds                      | 312,552,500                | 226,140,000                  | 272,498,200                  |                                |                                |
| <b>TOTAL EXPENDITURES</b>          | 2,009,599,200              | 1,636,902,900                | 1,711,863,500                | 1,682,511,400                  | 1,428,707,200                  |
| <b>EXPENDITURES BY UNIT</b>        |                            |                              |                              |                                |                                |
| Research                           | 4,029,500                  | 5,152,000                    | 5,152,000                    | 5,152,000                      | 5,152,000                      |
| Construction                       | 1,661,668,000              | 1,237,306,600                | 1,300,476,500                | 1,295,392,600                  | 1,031,291,600                  |
| Maintenance                        | 251,606,500                | 295,566,300                  | 303,999,100                  | 285,804,900                    | 293,380,000                    |
| Engineering Administration         | 13,122,700                 | 13,476,400                   | 14,206,700                   | 13,418,500                     | 14,143,600                     |
| Planning                           | 13,775,200                 | 14,867,700                   | 15,238,800                   | 14,867,700                     | 15,238,800                     |
| Highway Operations                 | 22,978,500                 | 26,672,700                   | 28,147,000                   | 24,014,700                     | 24,857,800                     |
| Equipment Services                 | 42,418,800                 | 43,861,200                   | 44,643,400                   | 43,861,000                     | 44,643,400                     |
| <b>TOTAL EXPENDITURES</b>          | 2,009,599,200              | 1,636,902,900                | 1,711,863,500                | 1,682,511,400                  | 1,428,707,200                  |

The Highways appropriation unit is the largest program in the Transportation Cabinet. There are seven programs in the Department of Highways: Research, Construction, Maintenance, Engineering Administration, Highway Planning, Highway

Operations, and Equipment Services. The Construction program is divided into three subprograms: Bond Funded Construction, State Funded Construction, and Federal Funded Construction.

The Department of Highways is responsible for the construction, reconstruction, and maintenance of the State Primary Road System through authority granted by KRS 177.020. The Department is headed by a commissioner who is appointed by the Governor on recommendation of the Secretary of Transportation. This agency administers all of the programs within the Highways appropriation unit.

Combined travel by all motor vehicles over Kentucky's 79,000 miles of roads and streets equals over 46 billion vehicle-miles. The State Primary Road System carries about 85 percent of all traffic. This network consists of approximately 27,500 miles of interstate highways, resource recovery roads, parkways, economic development roads, primary, secondary, rural, and unclassified roads, and approximately 9,000 state maintained bridges. Kentucky's interstate system, consisting of 762 miles, carries 25 percent of all travel.